West Manchester Township
(717) 792-3505
website: www.wmtwp.com

380 East Berlin Road
York, Pa. 17408
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Finance Department Report –November
10/17/26-11/6/2026

Finance & Budget:

- Received 90.26% of the 2026 budgeted revenues
- Disbursed 93.77% of the 2026 budgeted expenses
- Check by Date report.
- 2026 Revenue vs. Expenses all funds
- 2026 GF balance sheet
- 2026 SF balance sheet
- 2026 Budget vs. Actual
- 2027 Proposed Budget
- York Fair- $0.00 YTD

Human Resources & Insurance:

- New Recreation Director starts November 17th.

Information Technology:

- Budgeting for new server for 2027
- Updated Firewall/ software
- Updated Internet Speed due to connectivity issues Police Department

Sewer & Garbage:

- Project Fund
  - $6,069,246.24
- Payment plans
  - 1 Old Payment plans (PP)
    - $ 807.84 outstanding on PP
    - Collections
      - Oct - $ 120.00
      - Nov- $ 0.00

Respectfully submitted,

Keith E. Whittaker

Director of Finance