

**West Manchester
Township**

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Finance Department Report –September
9/18/26-10/16/2026

Finance & Budget:

- Received 88.74% of the 2026 budgeted revenues
- Disbursed 87.33% of the 2026 budgeted expenses
- Check by Date report.
- 2026 Revenue vs. Expenses all funds
- 2026 GF balance sheet
- 2026 SF balance sheet
- 2026 Budget vs. Actual
- 2027 liquid fuels allocation-\$622,618.54
- York Fair- \$0.00 YTD

Human Resources & Insurance:

- Insurance review (liability & Property) possible 3% increase for 2027
- Health Insurance renewal- 11.6% increase
- SMT- Workers' compensation renewal-\$72K increase
 - Experience Modification Factor increased 71.4% due to claims

Information Technology:

- Budgeting for new server for 2027

Sewer & Garbage:

- Project Fund
 - \$6,062,768.00
- Payment plans
 - 1 Old Payment plans (PP)
 - \$ 927.84 outstanding on PP
 - Collections
 - Sept. - \$ 120.00
 - Oct.- \$ 0.00

Respectfully submitted,

Keith E. Whittaker

Director of Finance