

**West Manchester
Township**

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Finance Department Report –September
8/21/26- 9/17/2026

Finance & Budget:

- Received 79.49% of the 2026 budgeted revenues
- Disbursed 60.75% of the 2026 budgeted expenses
- Check by Date report.
- 2026 Revenue vs. Expenses all funds
- 2026 GF balance sheet
- 2026 SF balance sheet
- 2026 Budget vs. Actual
- York Fair- \$0.00 YTD

Human Resources & Insurance:

- Insurance review (liability & Property) possible 3% increase for 2027
- Health Insurance renewal-September 30th

Information Technology:

- Budgeting for new server for 2027

Sewer & Garbage:

- Project Fund
 - \$6,056,131.95
- Payment plans
 - 1 Old Payment plans (PP)
 - \$ 707.59 outstanding on PP
 - Collections
 - Aug - \$ 120.00
 - Sept.- \$ 0.00

Respectfully submitted,

Keith E. Whittaker

Director of Finance